

Federal Fiscal Year 2017

Homeland Security Preparedness Funding

EMC Presentation

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Preparedness Grants Section

WMD/EMD

Purpose

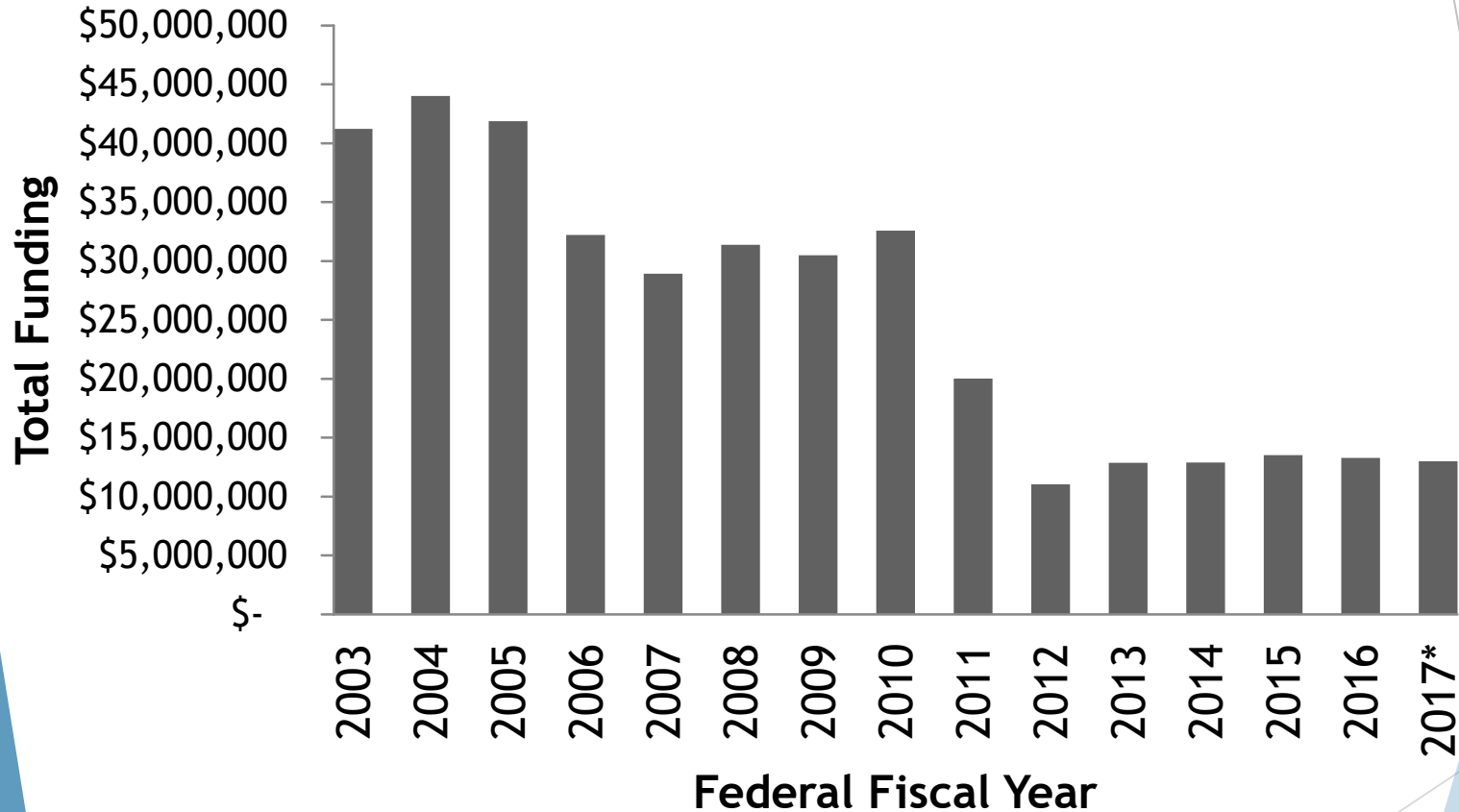
Provide the Emergency Management Council awareness of Federal Fiscal Year 2017 Homeland Security Grant Program (HSGP) funding allocations.

HSGP Grant Overview

- ❖ Grant guidance has not been released. A continuing resolution is in effect until April 28th. Expecting guidance shortly after with a condensed application period.
- ❖ 80% of funding dedicated to locals, 20% to state
- ❖ 5% management and administration cap
- ❖ 50% personnel cap
- ❖ 25% minimum for law enforcement terrorism prevention activities
- ❖ Key focus:
 - ❖ Prevent terrorism and other catastrophic events
 - ❖ Prepare the Nation for threats and hazards that pose the greatest risk to security and resilience of the United States and the greatest risks along the Nation's borders

HSGP Funding History

* 2017 funding level is an estimate. Expecting funding to be similar to 2016.



*Expecting 2017 funding will be level

16HSGP Funding – expecting 17HSGP to be similar

	2012	2013	2014	2015	2016	Change	Percentage of change
Nationally	\$ 830,976,000	\$ 968,389,689	\$ 1,043,346,000	\$ 1,044,000,000	\$ 1,037,000,000	\$ (7,000,000)	-0.68%
<i>SHSP</i>	\$ 4,705,147	\$ 5,646,176	\$ 6,493,000	\$ 6,493,000	\$ 6,493,000	\$ -	0.00%
<i>UASI</i>	\$ 4,365,457	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,430,000	\$ (70,000)	-1.29%
<i>OPSG</i>	\$ 1,958,696	\$ 1,711,305	\$ 910,319	\$ 1,519,908	\$ 1,349,953	\$ (169,955)	-11%
WA Total	\$ 11,029,300	\$ 12,857,481	\$ 12,903,319	\$ 13,512,908	\$ 13,272,953	\$ (239,955)	-1.78%

17SHSP Funding

Agency	Investment	Amount
Region 1	All-hazard Preparedness	\$596,762
Region 2	All-hazard Preparedness	\$297,682
Region 3	All-hazard Preparedness	\$380,027
Region 4	All-hazard Preparedness	\$441,729
Region 5	All-hazard Preparedness	\$761,378
Region 6	All-hazard Preparedness	\$1,463,546
Region 7	All-hazard Preparedness	\$290,362
Region 8	All-hazard Preparedness	\$372,276
Region 9	All-hazard Preparedness	\$590,638
	Total Local Funding (80%)	\$5,194,400
WSP	Fusion Center	\$479,004
WCNCS	Citizen Corps Program	\$ 92,400
WSDA	Agriculture Emergency Planning	\$ 75,000
WMD/EMD	Planning, Exercise and Training	\$327,546
WMD/EMD	Management & Administration	\$324,650
	Total State Funding (20%)	\$1,298,600
	AWARD TOTAL	\$6,493,000

17UASI Funding

Agency	Investment	Amount
Bellevue	TBD	TBD
King County	TBD	TBD
Pierce County	TBD	TBD
Seattle	TBD	TBD
Snohomish County	TBD	TBD
All Locals	Joint Projects - TBD	TBD
	Total Local Funding (80%)	\$4,344,000
WSP	Washington State Fusion Center	\$502,712
Serve Washington	Citizen Corps Program	\$40,000
WMD/EMD	Planning	\$271,788
WMD/EMD	Management & Administration	\$271,500
	Total State Funding (20%)	\$1,086,000
	AWARD TOTAL	\$5,430,000

Next Steps

- ❖ Develop Investment Justifications - March-April
- ❖ UASI Core Group Vote on UASI projects
- ❖ Finalize Investments (SHSP, UASI, OPSG)
- ❖ Route application for Governor's approval
- ❖ TBD: Submit state application (June ?)
- ❖ July-August: Conduct project development workshops if requested.
- ❖ August - September: Prepare grant agreements
- ❖ October: Begin preparing for the FFY18 funding cycle

Questions?

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